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**SPECIAL BUDGET FOR GRANT REVENUE
RECEIVED AFTER THE START OF FISCAL YEAR
LOCAL GOVERNMENT CODE § 111.0106**

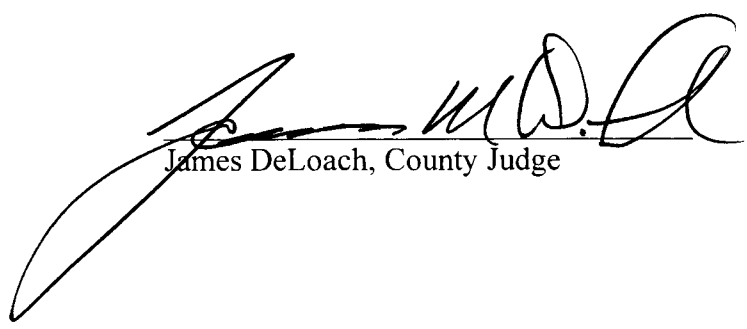
Fund Description: 196-American Recovery Fund

Purpose of Grant: Covid Response/Recovery

The Lamb County Commissioners' Court adopted the attached budget in accordance with Local Government Code § 111.0106.

Passed this 19th day of July 2021, on a motion by Shoet

and seconded by Logan.


James DeLoach, County Judge

American Recovery FY 2021 Allocation 2,504,314.00
 FUND 196

District Judge

Salaries

5070-5002-10	Employee Salary	1,463.00	
5070-5010-10	Social Security	112.00	
5070-5110-10	Retirement	205.00	
5070-5115-10	Group Hospital Ins	2,544.00	
5070-5121-10	Unemployment	8.00	
5070-5122-10	Workers Comp	4.00	
			4,336.00

5010-5901-20	Appointed Atty-Criminal	15,000.00	15,000.00
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COUNTY ATTY

Salaries

5070-5002-10	Employee Salary	13,846.00	
5070-5010-10	Social Security	1,059.00	
5070-5110-10	Retirement	1,943.00	
5070-5115-10	Group Hospital Ins		
5070-5121-10	Unemployment	75.00	
5070-5122-10	Workers Comp	5.00	
			16,928.00

Non-Dept

5195-6000-10	Cap-Outlay		131,500.00
	Elevator	74,000.00	
	Utility Trailer	7,500.00	
	Ag Barn Proj	50,000.00	131,500.00

5195-5998-10	Contingency Fund		2,336,550.00
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Total 2,504,314.00